Budget Head	Scheme			Description	Estimated	Comments
					Cost (£k)	
LTP Funded	Location	From	То			Some of these proposed schemes may be affected by other works and utilities being carried
Allocation	North Bank	B1040	Northey Gravel Bridge	Haunch & Resurface c/w	20	
	Bretton Gate	A47 junction 16	Bretton gate	Resurface carriageway	41	
	Bukehorne Road	B1040	The reaches	Haunch & Resurface c/w	98	
	Bright Street	Bourges Boulevard	Lincoln Road	Resurface carriageway	135	
	Guntons Road	Bridgehill Road	B1443	Resurface carriageway	98	out within
	Bretton Way	Junction56	Junction 58	Carriageway haunches	115	Peterborough City
	Walcott Road	Ufford junction	"S" bends south of Barnack	Resurface carriageway	65	Council Unitary Area and may have to be
	Storey's Bar Road	Padholme Rd East	Vicarage Farm Rd	Resurface carriageway	90	omitted from the
	Boongate	Junction 5	Newark Rd R/B	Resurface carriageway	50	programme for this
	C40 Barnack	South B1443	Millstone Lane	Resurface carriageway	55	financial year.
	A1139 Fletton Pkwy	Junction 1	Eastbound Slip Rd	Haunch & Resurface c/w	65	Should this be the
	A1139, Eye Road	Junction 8	East Garden Centre	Resurface carriageway	20	case then the next schemes of high priority will be taken from the list of assessed roads.
	A1139 Fletton Pkwy	A1(M) junction 17	Junction 1	Resurface lane 1 c/w	75	
	A15 Northborough bypass	B1443/A15 Helpston R/B	B1162/A15 Maxey R/B	Resurface carriageway	50	
	A1073	A47, Eye	Lincs CC boundary	Resurface carriageway	60	assesseu loaus.
	Carr Road	Junct 5	Padholme Road	Resurface carriageway	78	
	Cobden Street	Cromwell Road	Gladstone Street	Resurface carriageway	20	
	St Martins Street	Lincoln Road	Victoria Street	Resurface carriageway	20	
	B1443 Thorney Rd	Whitepost Road	Peterborough Road	Place to place patching	100	
	Atkins	Inspections, design and consultation fees			100	
			T		40	-
				TOTAL	1355	

Budget Head	Scheme			Description	Estimated Cost	Comments
					(£k)	
PCC Capital Allocation	Location	From	То			
	City Road	Northminster	St Johns Street	Resurface carriageway	31	Some of these
	Cecil Road	Dogsthorpe Road	Pevril Road	Resurface carriageway	42	proposed schemes
	Allan Avenue	Oakdale Avenue	Rayner Avenue	Resurface carriageway	18	may be affected by
	Lawson Avenue	Conneygree Road	Southfields Drive	Resurface carriageway	35	other works and
	Bus Route Orton Southgate	Goldhay Way	Newcombe Way	Resurface carriageway	40	utilities being carried out within
	Bus Route Orton Brimbles	Oundle Road	Pauls Grove	Resurface carriageway	reserve	Peterborough City Council Unitary Area
						and may have to be
	Various locations	Approx 12 km		Surface dress or micro- asphalt carriageway	227	omitted from the programme for this
	High Friction Surfacing	Various locations	Approx 4 sites		30	financial year. Should this be the case then the next
	Safety Fencing	Various locations			20	schemes of high priority will be taken
						from the list of assessed roads.
	Gulley Replacements	Various locations			65	
	Atkins	Inspections, design and consultation fees 34				-
					540	
					542	

Budget Head	Scheme			Description	Estimated Cost (£k)	Comments
All Roads PCC Revenue Allocation	Inspectors Allocation	Allocation for highwa extensive works duri		180	PCC revenue funding is shown for information only and is not reflected in the report to the Environment Capital Scrutiny Committee. The list of proposed	
	Small works action team	Dedicated contractor works.	s team to carry out h	155		
	Location	From	То	Description		schemes is based on the latest financial
	Lilac Avenue (south side)	Eastern Avenue	Central Avenue	Footway slab replacement	29	plan but assumes a cut of 10% in the
	Lincoln Road (West side)	Mancectter Square R/B	Cock Inn corner	Resurface footway	40	revenue budget on last years' allocation.
	Eyebury Road Marholm Road	Outside school Lincoln Road	Railway crossing	Resurface footway Resurface footway	22	Some of these
	Oakleigh Drive	Morpeth Close	Thornleigh Drive	Resurface footway	30	proposed schemes
	Summerfield Road	Entire length		Resurface footway	22	may be affected by other works and
	Chancery Close	Sections along entire length		Resurface footway	35 32	utilities being carried out within Peterborough City
	Footway Slurry Seal	Approx 20 streets			100	Council Unitary Area and may have to be omitted from the programme for this financial year. Should this be the case then the next schemes of high priority will be taken from the list of assessed roads.
		1	1	TOTAL	645	

Budget Head	Scheme			Description	Estimated Cost (£k)	Comments
PCC Capital	Location	From	То			This is PCC revenue
Allocation	Gunthorpe Road	Fulbridge Road	Brookside	Footway Slab replacement	11	funding switched to
(ring fenced to	Gunthorpe Road	Fulbridge Road	Lowther Gardens	Footway Slab replacement	11	capital - this is shown
footways)	Orwell Grove	Witham Way	Windrush Drive	Footway Slab replacement	19	for information
	Windrush Drive	Entire length		Footway Slab replacement	32	purposes only and is
	Birchtree Avenue	Western Avenue	Central Avenue	Footway Slab replacement	49	not reflected in the
	Russell Street	No 59	No 81	Relay concrete blocks	10	report to the
	Fitzwilliam Street	Broadway	Park Road	Footway Slab replacement	11	Environment Capital
	Fitzwilliam Street	Park Road	Lincoln Road	Footway Slab replacement	17	Scrutiny Committee.
	Ivy Grove	Entire length		Footway Slab replacement	17	Corres of these
	Lilac Avenue (South side)	Eastern Avenue	Central Avenue	Footway Slab replacement	30	Some of these proposed schemes
						may be affected by
						other works and utilities being carried
						out within
						Peterborough City
						Council Unitary Area
						and may have to be
						omitted from the
						programme for this
						financial year.
						Should this be the
						case then the next
						schemes of high
						priority will be taken
						from the list of
						assessed roads.
				TOTAL	207	

NOTE:-

The list of proposed schemes will be dependent on the final budget allocation.

Also some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year.

Should this be the case then the next schemes of high priority will be taken from the list of assessed roads.

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